

## Oxford City Council - Risk Register

Risk No.	Specific Risk	Potential Impacts										Impact (VH,H,M,L)	Probability (VH,H,M,L)		
		Missed Opportunities	Service Disruption	Impaired Performance	Breach of Contract/asset loss	Govt. Intervention	Financial Cost	Damaged Reputation/H&S	Inefficiency/strategy change						
1	Failure to produce and then fund a capital programme into the medium/long term	■	■					■	■		■			H	VH
2	Failure to deliver services within budget.	■	■	■			■		■			■		H	H
3	Failure to deliver "major" budget savings that underpin 2006-7 and 2007-8 budgets.	■	■	■				■	■					M	VH
4	Failure to deliver the CPA improvement programme within agreed timescale	■	■	■			■	■	■		■			H	H
5	Inability to recruit and retain appropriately skilled key staff	■	■	■	■	■		■	■		■			M	VH
6	Failure to turn strategic priorities into deliverable business plans	■	■	■	■			■	■		■			H	VH
7	Failure to deliver projects on time/quality/cost	■	■	■	■			■	■		■			H	VH
8	Failure to meet new statutory responsibilities	■	■	■	■			■	■	■				H	M
9	Increase in perceived crime/anti-social behaviour in the City	■	■	■			■		■	■	■			H	M
10	Deterioration in the perceived quality of the local environment	■	■		■			■	■					H	M
11	Failure to engage with key partners on city-wide issues (eg long term economy)	■	■	■	■			■	■		■			H	M